

Project:	Total Requirements = \$900 000.00	
	of which	
	2003 = \$450 000.00	
	2004 = \$350 000.00	
	2005 = \$100 000.00	
	2003 approved: \$350 000.00	Deficiency: \$100 000.00
	2004	\$300 000.00      \$150 000.00
	2005	\$250 000.00      Surplus:      \$150 000.00
	tentative	2004 = \$100 000.00 for deficiency 2003
		2005 = \$ 50 000.00      2004
		+ \$100 000.00      excess for 2003 in 2004
Commitments	2003 = \$100 000.00	
	2004 = \$150 000.00	signed: H. André